



P = Provisional - Subject to the receiving the outcome of the consultation

Proposed Date	Agenda Items	Purpose
22 June 2017	School Balances Traded Service Report Budget Monitoring Report Absence Report By School ESG Review Early years sub group report Schools Forum constitution and membership	To report to Forum on the year-end balances for schools Update of the current buy back levels To inform members of spending patterns and address issues To update members on the latest school position Value for money assessment of Education Services Grant Progress on the implementation of the 30 hours of childcare To review the current constitution
05 October 2017	Election of Chair and Vice-Chair Budget Monitoring Report Statutory maintenance reports Annual Internal Report Catering contract annual report Health and Safety Report 30 hours childcare Commissioning of high needs places and the authority's arrangements for top-up funding Council Savings And Service Level Agreement Charges for 2018/19	To inform members of spending patterns and address issues To update members on the latest school position To receive a report about the outcomes of school audits Annual review and monitoring of catering contract To receive a report about the outcomes of school audits To consider the implementation New requirement for the Schools Forum to be consulted on the proposals To update members on the latest position
07 December 2017	Budget Monitoring Report High Needs Sub Group Report Early Years sub group Fundng task group report Budget Setting	To inform members of spending patterns and address issues To consider the sub group proposals for next year To consider the impact of the 30 hours childcare and next years budget To consider the task group proposals for next year To consider and develop next years budget proposals
18 January 2018	Budget Setting	To consider and develop next years budget proposals
15 March 2018	Budget Monitoring Report Budget and capital update Scheme of delegation Finance Manual S52 Benchmarking Election of members Work Plan	To inform members of spending patterns and address issues To consider details of the programme Annual update of the document Annual update of the document To inform members of spending patterns to provide a more informed debate on the budget A number of members three year term of duty expires. To agree the draft work plan for the coming year